



**CITY OF BROADVIEW HEIGHTS  
ORDINANCE NO. 18-2025**

INTRODUCED BY MAYOR

**AN ORDINANCE AMENDING ORDINANCE 23-2024 PROVIDING FOR  
APPROVED APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER  
EXPENDITURES FOR THE CITY OF BROADVIEW HEIGHTS DURING FISCAL YEAR  
ENDING DECEMBER 31, 2025 AND DECLARING AN EMERGENCY**

WHEREAS, the City Council has previously provided for approved appropriations for the fiscal year ending December 31, 2025 pursuant to Ordinance 23-2024 which was subsequently amended by Ordinances 03-2025, 08-2025, 12-2025, 14-2025 and 16-2025; and

WHEREAS, the City Council deems it to be in the best interest of the City to amend Ordinance 23-2024.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BROADVIEW HEIGHTS, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. Be it provided by the City of Broadview Heights, County of Cuyahoga and State of Ohio that to provide for the current expenses and other expenditures of the City of Broadview Heights during the year 2025, the following appropriation for the following account is hereby amended as follows in the attached Exhibit "A" attached hereto and made a part of as if fully rewritten.

SECTION 2. This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public health, safety and welfare and for the further reason stated in the Preamble hereof, and provided it receives the affirmative vote of five (5) or more of the members of Council and the signature of the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

Passed and Adopted by the Council on this 17<sup>th</sup> day of November, 2025

Robert Boldt, President of Council

  
Date November 17, 2025

Samuel J. Alai, Mayor

Robin Parsons

November 17, 2025

Attest: Robin Parsons, Clerk of Council

Date

**City of Broadview Heights  
Interoffice Memorandum**

To: Members of Council  
From: David A. Pfaff, Finance Director  
Date: November 6, 2025  
Re: Amended Appropriations



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I am requesting the following amendments to our 2025 Annual Appropriations as summarized below.

**Treeworth TIF Fund** – The Treeworth extension bids came in less than the amount originally appropriated which meant we issued less notes than anticipated. Since our appropriations cannot exceed our beginning unencumbered balance plus our revenue this appropriation needs to be reduced by \$525,000.

**Street Capital Improvement Fund** – This appropriation needs to be increased by \$612,000 due to the amount ODOT has expended on our behalf out of the SIB Loan approved in 2023 for the Wallings Road Bridge project. Unlike traditional loans we did not receive any funds when this loan was approved. The Wallings Road Bridge project is an ODOT LET project, meaning they are administering and paying the invoices on this project. As they pay invoices they pull from the loan amount our share of each invoice. While we do not receive and/or pay out any funds, I need to reflect those amounts as revenue and expenditures in our accounting records.

**Storm Sewer Fund** – This appropriation needs to be increased by \$500,000 due to the amount the Northeast Ohio Regional Sewer District (NEORS) paid on our behalf out of our Community Cost Share Funds for the Chippewa Creek Flood Reduction Near Echo Lane project. This is a similar transaction to the SIB loan described above. NEORS administered this project and paid all the cost, then paid a portion of our share out of our Community Cost Share. I need to reflect those amounts as revenue and expenditures in our accounting records.

**Other Fund (Deposits Fund)** – The amount originally appropriated needs to be reduced by \$30,000. The current amount appropriated is greater than our beginning unencumbered balance and year to date revenue.

**City Capital Improvements** – This appropriation needs to be increase by \$22,000 to cover the cost of the proposed Change Orders being requested by the Service Director. We currently only have \$10,000 available from our original appropriation. There are adequate funds available in the City Capital Improvements Fund for these Change Orders, however they are currently not appropriated.

Please let me know if you have any questions.

City of Broadview Heights  
 2025 Exhibit A - Amended Appropriations -September 2, 2025

EXHIBIT A

General Fund	Fund No.	Department	2025 Annual Appropriations		
			Wages & Benefits	Other Expenses	Total Appropriations
	100				
		Police Department	\$ 5,550,429.00	\$ 1,493,000.00	\$ 7,043,429.00
		Building Department	\$ 782,292.00	\$ 88,500.00	\$ 870,792.00
		Economic Development	\$ -	\$ 285,000.00	\$ 285,000.00
		Office of City Council	\$ 273,002.00	\$ 58,500.00	\$ 331,502.00
		Office of the Mayor	\$ 511,158.00	\$ 30,700.00	\$ 541,858.00
		Mayor's Court	\$ 254,064.00	\$ 54,100.00	\$ 308,164.00
		Finance Department (include General Admin.)	\$ 935,233.00	\$ 14,615,923.00	\$ 15,551,156.00
		Human Services	\$ 273,226.00	\$ 111,500.00	\$ 384,726.00
		Law Department	\$ 270,125.00	\$ 105,000.00	\$ 375,125.00
		Engineering Department	\$ 436,232.00	\$ 85,800.00	\$ 522,032.00
		Service Administration	\$ 4,884,071.00	\$ 3,573,000.00	\$ 8,457,071.00
<b>Total General Fund</b>			<b>\$ 14,169,832.00</b>	<b>\$ 20,501,023.00</b>	<b>\$ 34,670,855.00</b>
<b>Other Funds</b>					
		<b>Fund</b>			
	200	SCMR Fund	\$ -	\$ 2,540,000.00	\$ 2,540,000.00
	221	Opioid Settlement Fund	\$ -	\$ 29,000.00	\$ 29,000.00
	230	Royalton Road TIF	\$ -	\$ 200,000.00	\$ 200,000.00
	231	Treeworth TIF	\$ -	\$ 2,055,000.00	\$ 2,055,000.00
	250	State Highway Fund	\$ -	\$ 220,000.00	\$ 220,000.00
	300	Bond Retirement Fund	\$ -	\$ 1,675,000.00	\$ 1,675,000.00
	450	Federal Equitable Sharing - DOJ	\$ -	\$ 10,000.00	\$ 10,000.00
	451	Federal Equitable Sharing - Treasury	\$ -	\$ 10,000.00	\$ 10,000.00
	471	Fire Station Construction Fund	\$ -	\$ 11,000,000.00	\$ 11,000,000.00
	473	Enforcement & Education Fund	\$ -	\$ 20,000.00	\$ 20,000.00
	474	Mandatory Drug Fines Fund	\$ -	\$ 4,000.00	\$ 4,000.00
	475	Special Law Enforcement Trust Fund	\$ -	\$ 25,000.00	\$ 25,000.00
	476	Fire Department Levy Fund	\$ 4,736,335.00	\$ 660,000.00	\$ 5,396,335.00
	477	Indigent Drivers Fund	\$ -	\$ -	\$ -
	478	Mayor's Court Computer Fund	\$ -	\$ 25,000.00	\$ 25,000.00
	501	Sewer Maintenance Fund	\$ 777,622.00	\$ 1,610,000.00	\$ 2,387,622.00
	502	Sewer Capital Improvement Fund	\$ -	\$ 10,000.00	\$ 10,000.00
	613	Tree Commission Fund	\$ -	\$ 30,000.00	\$ 30,000.00
	700	Street Capital Improvement Fund	\$ -	\$ 2,612,000.00	\$ 2,612,000.00
	701	Storm Sewer Fund	\$ -	\$ 1,025,650.00	\$ 1,025,650.00
	800	Recreation Fund	\$ 1,558,141.00	\$ 1,048,100.00	\$ 2,606,241.00
	900	Deposit Fund	\$ -	\$ 360,000.00	\$ 360,000.00
	902	Tree Planting Fund	\$ -	\$ 25,000.00	\$ 25,000.00
	903	Shade Tree Trust Fund	\$ -	\$ 5,000.00	\$ 5,000.00
	904	Recreation Capital Improvement Fund	\$ -	\$ 1,090,000.00	\$ 1,090,000.00
	905	City Capital Improvements Fund	\$ -	\$ 822,000.00	\$ 822,000.00
	907	Police Pension Fund	\$ 320,000.00	\$ -	\$ 320,000.00
	908	Police Salary Fund	\$ 444,822.00	\$ -	\$ 444,822.00
<b>Total Other Funds</b>			<b>\$ 7,836,920.00</b>	<b>\$ 27,110,750.00</b>	<b>\$ 34,947,670.00</b>
<b>Total All Funds</b>			<b>\$ 22,006,752.00</b>	<b>\$ 47,611,773.00</b>	<b>\$ 69,618,525.00</b>

Supplement to Exhibit A

Current Amendments

Account	Fund	Department	Description	Current Amount	Amendment	Amended Amount
231.8810.52505	Treeworth tIF	Engineering	Treeworth TIF Improvements	\$ 2,400,000.00	\$ (525,000.00)	\$ 1,875,000.00
700.8810.52504	Stree Capital Improvement Fund	Engineering	Streets Capital Improvements	\$ 1,887,000.00	\$ 612,000.00	\$ 2,499,000.00
701.8810.52505	Storm Sewer Fund	Engineering	Storm Sewer Improvements	\$ 175,000.00	\$ 500,000.00	\$ 675,000.00
900.6610.52701	Other Funds (Deposits Fund)	Engineering	Developer Deposit Stree Opening	\$ 70,000.00	\$ (30,000.00)	\$ 40,000.00
905.8810.52599	City Capital Improvement Fund	Service	City Capital Improvements	\$ 773,000.00	\$ 22,000.00	\$ 795,000.00
				Current Amendments Total	\$ 579,000.00	
				Previous All Funds Total	\$ 69,039,525.00	
				Amended All Funds Total	\$ 69,618,525.00	