



CITY OF BROADVIEW HEIGHTS
ORDINANCE NO. 16-2025

INTRODUCED BY MAYOR

**AN ORDINANCE AMENDING ORDINANCE 23-2024 PROVIDING FOR
APPROVED APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER
EXPENDITURES FOR THE CITY OF BROADVIEW HEIGHTS DURING FISCAL YEAR
ENDING DECEMBER 31, 2025 AND DECLARING AN EMERGENCY**

WHEREAS, the City Council has previously provided for approved appropriations for the fiscal year ending December 31, 2025 pursuant to Ordinance 23-2024 which was subsequently amended by Ordinances 03-2025, 08-2025, 12-2025 and 14-2025; and

WHEREAS, the City Council deems it to be in the best interest of the City to amend Ordinance 23-2024.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BROADVIEW HEIGHTS, COUNTY OF CUYAHOGA AND STATE OF OHIO:

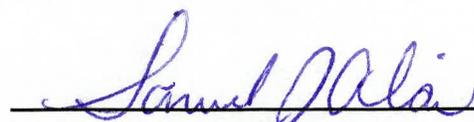
SECTION 1. Be it provided by the City of Broadview Heights, County of Cuyahoga and State of Ohio that to provide for the current expenses and other expenditures of the City of Broadview Heights during the year 2025, the following appropriation for the following account is hereby amended as follows in the attached Exhibit "A" attached hereto and made a part of as if fully rewritten.

SECTION 2. This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public health, safety and welfare and for the further reason stated in the Preamble hereof, and provided it receives the affirmative vote of five (5) or more of the members of Council and the signature of the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

Passed and Adopted by the Council on this 20th day of October, 2025



Robert Boldt, President of Council



Samuel J. Alai, Mayor

October 20, 2025

Date

Robin Parsons

October 20, 2025

Attest: Robin Parsons, Clerk of Council

Date

**City of Broadview Heights
Interoffice Memorandum**

To: Members of Council
From: David A. Pfaff, Finance Director
Date: October 9, 2025
Re: Amended Appropriations



The current amount appropriated in the Recreation Fund for Utilities is not enough to cover the remainder of the year.

As Council may recall there was an issue with billing that went on for several years with the Illuminating Company where we were being under billed. This made trying to determine what we truly owed in prior years and estimating the current year difficult. As a result, I under estimated the amount for 2025. Therefore, I am requesting an additional \$30,000 for the remainder of the year.

Please let me know if you have any questions.

City of Broadview Heights
 2025 Exhibit A - Amended Appropriations - September 2, 2025

EXHIBIT A

General Fund	Fund No. 100	Department	2025 Annual Appropriations		
			Wages & Benefits	Other Expenses	Total Appropriations
		Police Department	\$ 5,550,429.00	\$ 1,493,000.00	\$ 7,043,429.00
		Building Department	\$ 782,292.00	\$ 88,500.00	\$ 870,792.00
		Economic Development	\$ -	\$ 285,000.00	\$ 285,000.00
		Office of City Council	\$ 273,002.00	\$ 58,500.00	\$ 331,502.00
		Office of the Mayor	\$ 511,158.00	\$ 30,700.00	\$ 541,858.00
		Mayor's Court	\$ 254,064.00	\$ 54,100.00	\$ 308,164.00
		Finance Department (Include General Admin.)	\$ 935,233.00	\$ 14,615,923.00	\$ 15,551,156.00
		Human Services	\$ 273,226.00	\$ 111,500.00	\$ 384,726.00
		Law Department	\$ 270,125.00	\$ 105,000.00	\$ 375,125.00
		Engineering Department	\$ 436,232.00	\$ 85,800.00	\$ 522,032.00
		Service Administration	\$ 4,884,071.00	\$ 3,573,000.00	\$ 8,457,071.00
Total General Fund			\$ 14,169,832.00	\$ 20,501,023.00	\$ 34,670,855.00
Other Funds		Fund			
		200 SCMR Fund	\$ -	\$ 2,540,000.00	\$ 2,540,000.00
		221 Opioid Settlement Fund	\$ -	\$ 29,000.00	\$ 29,000.00
		230 Royalton Road TIF	\$ -	\$ 200,000.00	\$ 200,000.00
		231 Treeworth TIF	\$ -	\$ 2,580,000.00	\$ 2,580,000.00
		250 State Highway Fund	\$ -	\$ 220,000.00	\$ 220,000.00
		300 Bond Retirement Fund	\$ -	\$ 1,675,000.00	\$ 1,675,000.00
		450 Federal Equitable Sharing - DOJ	\$ -	\$ 10,000.00	\$ 10,000.00
		451 Federal Equitable Sharing - Treasury	\$ -	\$ 10,000.00	\$ 10,000.00
		471 Fire Station Construction Fund	\$ -	\$ 11,000,000.00	\$ 11,000,000.00
		473 Enforcement & Education Fund	\$ -	\$ 20,000.00	\$ 20,000.00
		474 Mandatory Drug Fines Fund	\$ -	\$ 4,000.00	\$ 4,000.00
		475 Special Law Enforcement Trust Fund	\$ -	\$ 25,000.00	\$ 25,000.00
		476 Fire Department Levy Fund	\$ 4,736,335.00	\$ 660,000.00	\$ 5,396,335.00
		477 Indigent Drivers Fund	\$ -	\$ -	\$ -
		478 Mayor's Court Computer Fund	\$ -	\$ 25,000.00	\$ 25,000.00
		501 Sewer Maintenance Fund	\$ 777,622.00	\$ 1,610,000.00	\$ 2,387,622.00
		502 Sewer Capital Improvement Fund	\$ -	\$ 10,000.00	\$ 10,000.00
		613 Tree Commission Fund	\$ -	\$ 30,000.00	\$ 30,000.00
		700 Street Capital Improvement Fund	\$ -	\$ 2,000,000.00	\$ 2,000,000.00
		701 Storm Sewer Fund	\$ -	\$ 525,650.00	\$ 525,650.00
		800 Recreation Fund	\$ 1,558,141.00	\$ 1,048,100.00	\$ 2,606,241.00
		900 Deposit Fund	\$ -	\$ 390,000.00	\$ 390,000.00
		902 Tree Planting Fund	\$ -	\$ 25,000.00	\$ 25,000.00
		903 Shade Tree Trust Fund	\$ -	\$ 5,000.00	\$ 5,000.00
		904 Recreation Capital Improvement Fund	\$ -	\$ 1,090,000.00	\$ 1,090,000.00
		905 City Capital Improvements Fund	\$ -	\$ 800,000.00	\$ 800,000.00
		907 Police Pension Fund	\$ 320,000.00	\$ -	\$ 320,000.00
		908 Police Salary Fund	\$ 444,822.00	\$ -	\$ 444,822.00
Total Other Funds			\$ 7,836,920.00	\$ 26,531,750.00	\$ 34,368,670.00
Total All Funds			\$ 22,006,752.00	\$ 47,032,773.00	\$ 69,039,525.00

Supplement to Exhibit A

Current Amendments

Account	Fund	Department	Description	Current Amount	Amendment	Amended Amount
800.3380.52301	Recreation Fund	Recreation	Utilities	\$ 160,000.00	\$ 30,000.00	\$ 190,000.00