



CITY OF BROADVIEW HEIGHTS
ORDINANCE NO. 14-2025

INTRODUCED BY MAYOR

**AN ORDINANCE AMENDING ORDINANCE 23-2024 PROVIDING FOR
APPROVED APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER
EXPENDITURES FOR THE CITY OF BROADVIEW HEIGHTS DURING FISCAL YEAR
ENDING DECEMBER 31, 2025 AND DECLARING AN EMERGENCY**

WHEREAS, the City Council has previously provided for approved appropriations for the fiscal year ending December 31, 2025 pursuant to Ordinance 23-2024 which was subsequently amended by Ordinances 03-2025, 08-2025 and 12-2025; and

WHEREAS, the City Council deems it to be in the best interest of the City to amend Ordinance 23-2024.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BROADVIEW HEIGHTS, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. Be it provided by the City of Broadview Heights, County of Cuyahoga and State of Ohio that to provide for the current expenses and other expenditures of the City of Broadview Heights during the year 2025, the following appropriation for the following account is hereby amended as follows in the attached Exhibit "A" attached hereto and made a part of as if fully rewritten.

SECTION 2. This Ordinance is declared to be an emergency measure necessary for the immediate preservation of the public health, safety and welfare and for the further reason stated in the Preamble hereof, and provided it receives the affirmative vote of five (5) or more of the members of Council and the signature of the Mayor; otherwise it shall take effect and be in force from and after the earliest period allowed by law.

Passed and Adopted by the Council on this 2nd day of September, 2025

Robert Boldt, President of Council

Samuel J. Alai, Mayor

September 2, 2025

Date

Robin Parsons

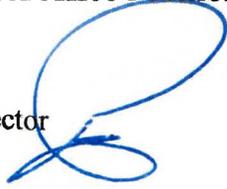
Attest: Robin Parsons, Clerk of Council

September 2, 2025

Date

**City of Broadview Heights
Interoffice Memorandum**

To: Members of Council
From: David A. Pfaff, Finance Director
Date: August 20, 2025
Re: Amended Appropriations



In 2023 & 2024 we spent \$182,572 and \$185,993 respectively on salt. Due to the harsh winter earlier in the year we have already spent \$271,744 on salt in 2025. While there were adequate funds appropriated in the Street, Construction, Maintenance, & Repair Fund to cover this increase, at this time we only have approximately \$23,000 unencumbered for the remainder of the year. Therefore, I am requesting an increase of \$150,000 to provide funds for the remainder of the year. Approval of this increase will also provide funding for the Service Department to replenish the salt bin prior to the \$8.10/ton prices increase that is effective November 1, 2025.

I would also like to increase the appropriation in the Recreation Capital Improvement Fund by \$100,000. When the contract for the new courts was approved it used all of the available appropriation. The additional appropriation will cover us for any expenses that may be outside the contract, and also provide funds in the event of any change orders. This request is just to appropriate funds so they are available, any expenditure of these funds in excess of \$10,000 or any change orders to the current contract will still need to be presented to Council for approval.

Please let me know if you have any questions.

City of Broadview Heights
 2025 Exhibit A - Amended Appropriations -September 2, 2025

EXHIBIT A

General Fund	Fund No.	Department	2025 Annual Appropriations		
			Wages & Benefits	Other Expenses	Total Appropriations
	100				
		Police Department	\$ 5,550,429.00	\$ 1,493,000.00	\$ 7,043,429.00
		Building Department	\$ 782,292.00	\$ 88,500.00	\$ 870,792.00
		Economic Development	\$ -	\$ 285,000.00	\$ 285,000.00
		Office of City Council	\$ 273,002.00	\$ 58,500.00	\$ 331,502.00
		Office of the Mayor	\$ 511,158.00	\$ 30,700.00	\$ 541,858.00
		Mayor's Court	\$ 254,064.00	\$ 54,100.00	\$ 308,164.00
		Finance Department (include General Admin.)	\$ 935,233.00	\$ 14,615,923.00	\$ 15,551,156.00
		Human Services	\$ 273,226.00	\$ 111,500.00	\$ 384,726.00
		Law Department	\$ 270,125.00	\$ 105,000.00	\$ 375,125.00
		Engineering Department	\$ 436,232.00	\$ 85,800.00	\$ 522,032.00
		Service Administration	\$ 4,884,071.00	\$ 3,573,000.00	\$ 8,457,071.00
Total General Fund			\$ 14,169,832.00	\$ 20,501,023.00	\$ 34,670,855.00
Other Funds	Fund				
	200 SCMR Fund		\$ -	\$ 2,540,000.00	\$ 2,540,000.00
	221 Opioid Settlement Fund		\$ -	\$ 29,000.00	\$ 29,000.00
	230 Royalton Road TIF		\$ -	\$ 200,000.00	\$ 200,000.00
	231 Treeworth TIF		\$ -	\$ 2,580,000.00	\$ 2,580,000.00
	250 State Highway Fund		\$ -	\$ 220,000.00	\$ 220,000.00
	300 Bond Retirement Fund		\$ -	\$ 1,675,000.00	\$ 1,675,000.00
	450 Federal Equitable Sharing - DOJ		\$ -	\$ 10,000.00	\$ 10,000.00
	451 Federal Equitable Sharing - Treasury		\$ -	\$ 10,000.00	\$ 10,000.00
	471 Fire Station Construction Fund		\$ -	\$ 11,000,000.00	\$ 11,000,000.00
	473 Enforcement & Education Fund		\$ -	\$ 20,000.00	\$ 20,000.00
	474 Mandatory Drug Fines Fund		\$ -	\$ 4,000.00	\$ 4,000.00
	475 Special Law Enforcement Trust Fund		\$ -	\$ 25,000.00	\$ 25,000.00
	476 Fire Department Levy Fund		\$ 4,736,335.00	\$ 660,000.00	\$ 5,396,335.00
	477 Indigent Drivers Fund		\$ -	\$ -	\$ -
	478 Mayor's Court Computer Fund		\$ -	\$ 25,000.00	\$ 25,000.00
	501 Sewer Maintenance Fund		\$ 777,622.00	\$ 1,610,000.00	\$ 2,387,622.00
	502 Sewer Capital Improvement Fund		\$ -	\$ 10,000.00	\$ 10,000.00
	613 Tree Commission Fund		\$ -	\$ 30,000.00	\$ 30,000.00
	700 Street Capital Improvement Fund		\$ -	\$ 2,000,000.00	\$ 2,000,000.00
	701 Storm Sewer Fund		\$ -	\$ 525,650.00	\$ 525,650.00
	800 Recreation Fund		\$ 1,558,141.00	\$ 1,018,100.00	\$ 2,576,241.00
	900 Deposit Fund		\$ -	\$ 390,000.00	\$ 390,000.00
	902 Tree Planting Fund		\$ -	\$ 25,000.00	\$ 25,000.00
	903 Shade Tree Trust Fund		\$ -	\$ 5,000.00	\$ 5,000.00
	904 Recreation Capital Improvement Fund		\$ -	\$ 1,090,000.00	\$ 1,090,000.00
	905 City Capital Improvements Fund		\$ -	\$ 800,000.00	\$ 800,000.00
	907 Police Pension Fund		\$ 320,000.00	\$ -	\$ 320,000.00
	908 Police Salary Fund		\$ 444,822.00	\$ -	\$ 444,822.00
Total Other Funds			\$ 7,836,920.00	\$ 26,501,750.00	\$ 34,338,670.00
Total All Funds			\$ 22,006,752.00	\$ 47,002,773.00	\$ 69,009,525.00

Supplement to Exhibit A

Currnet Amendments

Account	Fund	Department	Description	Current Amount	Amendment	Amended Amount
200.6620.52402	Street Construction Maint. & Repair	Special Revenue	Supplies/Materials	\$ 410,000.00	\$ 150,000.00	\$ 560,000.00
904.8810.52334	Recreation Capital Improv.	Capital	Outside Services	\$ 15,330.00	\$ 20,000.00	\$ 35,330.00
904.8810.52599	Recreation Capital Improv.	Capital	Improvements	\$ 974,670.00	\$ 80,000.00	\$ 1,054,670.00