



**CITY OF BROADVIEW HEIGHTS
ORDINANCE NO. 03-2025**

INTRODUCED BY MAYOR

**AN ORDINANCE AMENDING ORDINANCE 23-2024 PROVIDING FOR
APPROVED APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER
EXPENDITURES FOR THE CITY OF BROADVIEW HEIGHTS DURING FISCAL YEAR
ENDING DECEMBER 31, 2025**

WHEREAS, the City Council has previously provided for approved appropriations for the fiscal year ending December 31, 2025 pursuant to Ordinance 23-2024.

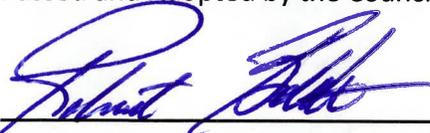
WHEREAS, the City Council deems it to be in the best interest of the City to amend Ordinance 23-2024.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BROADVIEW HEIGHTS, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. Be it provided by the City of Broadview Heights, County of Cuyahoga and State of Ohio that to provide for the current expenses and other expenditures of the City of Broadview Heights during the year 2025, the following appropriation for the following account is hereby amended as follows in the attached Exhibit "A" attached hereto and made a part of as if fully rewritten.

SECTION 2. That this Ordinance shall become effective upon its adoption by Council and signature by the Mayor, or upon the expiration of time within which this ordinance may be disapproved by the Mayor, or upon passage of this ordinance after disapproval by the Mayor, or as may otherwise be provided for by law

Passed and Adopted by the Council on this 28th day of April, 2025



Robert Boldt, President of Council



Samuel J. Alai, Mayor

April 28, 2025

Date



Attest: Robin Parsons, Clerk of Council

April 28, 2025

Date

**City of Broadview Heights
Interoffice Memorandum**

To: Members of Council
From: David A. Pfaff, Finance Director
Date: April 22, 2025
Re: Amended Appropriations



At the Finance Committee Meeting on April 14, 2025 the members requested that we transfer \$2,000,000 to the newly created Walling Rd. Fire Station Improvement Fund, which will be on the April 28, 2025 Council Agenda.

At the April 21, 2025 Council Work Session Council approved the Engineer's request for an additional \$300,000 for the 2025 Road Program, which will also be on the April 28, 2025 Council Agenda.

Previously Council had approved and Advance of \$8,500,000 to the Fire Station Construction Fund, but has not yet appropriated the money so the advance can be made.

Attached is the amended appropriations which will allow me to process the Advance, the Transfer, and increase the amount for the 2025 Road Program.

Please let me know if you have any questions.

EXHIBIT A

General Fund	Fund No.	Department	2025 Annual Appropriations		
			Wages & Benefits	Other Expenses	Total Appropriations
	100				
		Police Department	\$ 5,550,429.00	\$ 1,493,000.00	\$ 7,043,429.00
		Building Department	\$ 782,292.00	\$ 88,500.00	\$ 870,792.00
		Economic Development	\$ -	\$ 285,000.00	\$ 285,000.00
		Office of City Council	\$ 273,002.00	\$ 41,000.00	\$ 314,002.00
		Office of the Mayor	\$ 511,158.00	\$ 30,700.00	\$ 541,858.00
		Mayor's Court	\$ 254,064.00	\$ 54,100.00	\$ 308,164.00
		Finance Department (include General Admin.)	\$ 935,233.00	\$ 14,615,923.00	\$ 15,551,156.00
		Human Services	\$ 273,226.00	\$ 111,500.00	\$ 384,726.00
		Law Department	\$ 270,125.00	\$ 55,000.00	\$ 325,125.00
		Engineering Department	\$ 436,232.00	\$ 85,800.00	\$ 522,032.00
		Service Administration	\$ 4,884,071.00	\$ 3,573,000.00	\$ 8,457,071.00
Total General Fund			\$ 14,169,832.00	\$ 20,433,523.00	\$ 34,603,355.00
Other Funds	Fund				
	200	SCMR Fund	\$ -	\$ 2,390,000.00	\$ 2,390,000.00
	221	Opioid Settlement Fund	\$ -	\$ 29,000.00	\$ 29,000.00
	230	Royalton Road TIF	\$ -	\$ 200,000.00	\$ 200,000.00
	231	Treeworth TIF	\$ -	\$ 2,580,000.00	\$ 2,580,000.00
	250	State Highway Fund	\$ -	\$ 220,000.00	\$ 220,000.00
	300	Bond Retirement Fund	\$ -	\$ 1,675,000.00	\$ 1,675,000.00
	450	Federal Equitable Sharing - DOJ	\$ -	\$ 10,000.00	\$ 10,000.00
	451	Federal Equitable Sharing - Treasury	\$ -	\$ 10,000.00	\$ 10,000.00
	471	Fire Station Construction Fund	\$ -	\$ -	\$ -
	473	Enforcement & Education Fund	\$ -	\$ 20,000.00	\$ 20,000.00
	474	Mandatory Drug Fines Fund	\$ -	\$ 4,000.00	\$ 4,000.00
	475	Special Law Enforcement Trust Fund	\$ -	\$ 25,000.00	\$ 25,000.00
	476	Fire Department Levy Fund	\$ 4,736,335.00	\$ 660,000.00	\$ 5,396,335.00
	477	Indigent Drivers Fund	\$ -	\$ -	\$ -
	478	Mayor's Court Computer Fund	\$ -	\$ 25,000.00	\$ 25,000.00
	501	Sewer Maintenance Fund	\$ 777,622.00	\$ 1,610,000.00	\$ 2,387,622.00
	502	Sewer Capital Improvement Fund	\$ -	\$ 10,000.00	\$ 10,000.00
	613	Tree Commission Fund	\$ -	\$ 30,000.00	\$ 30,000.00
	700	Street Capital Improvement Fund	\$ -	\$ 2,000,000.00	\$ 2,000,000.00
	701	Storm Sewer Fund	\$ -	\$ 525,650.00	\$ 525,650.00
	800	Recreation Fund	\$ 1,558,141.00	\$ 1,018,100.00	\$ 2,576,241.00
	900	Deposit Fund	\$ -	\$ 390,000.00	\$ 390,000.00
	902	Tree Planting Fund	\$ -	\$ 25,000.00	\$ 25,000.00
	903	Shade Tree Trust Fund	\$ -	\$ 5,000.00	\$ 5,000.00
	904	Recreation Capital Improvement Fund	\$ -	\$ 990,000.00	\$ 990,000.00
	905	City Capital Improvements Fund	\$ -	\$ 800,000.00	\$ 800,000.00
	907	Police Pension Fund	\$ 320,000.00	\$ -	\$ 320,000.00
	908	Police Salary Fund	\$ 444,822.00	\$ -	\$ 444,822.00
Total Other Funds			\$ 7,836,920.00	\$ 15,251,750.00	\$ 23,088,670.00
Total All Funds			\$ 22,006,752.00	\$ 35,685,273.00	\$ 57,692,025.00

Supplement to Exhibit A

Currenet Amendments

Account	Fund	Department	Description	Current Amount	Amendment	Amended Amount
100.7780.52901	General	Finance	Transfers Out	\$ 1,653,935.00	\$ 2,300,000.00	\$ 3,953,935.00
100.7780.52902	General	Finance	Advances Out	\$ -	\$ 8,500,000.00	\$ 8,500,000.00
200.6620.52504	SCMR	Service/Engineering	Street Improvements	\$ 1,650,000.00	\$ 300,000.00	\$ 1,950,000.00