



**CITY OF BROADVIEW HEIGHTS
ORDINANCE NO. 08-2025**

INTRODUCED BY MAYOR

**AN ORDINANCE AMENDING ORDINANCE 03-2025 PROVIDING FOR
APPROVED APPROPRIATIONS FOR CURRENT EXPENSES AND OTHER
EXPENDITURES FOR THE CITY OF BROADVIEW HEIGHTS DURING FISCAL YEAR
ENDING DECEMBER 31, 2025 AND DECLARING AN EMERGENCY.**

WHEREAS, the City Council has previously provided for approved appropriations for the fiscal year ending December 31, 2025 pursuant to Ordinance 03-2025.

WHEREAS, the City Council deems it to be in the best interest of the City to amend Ordinance 03-2025.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF BROADVIEW HEIGHTS, COUNTY OF CUYAHOGA AND STATE OF OHIO:

SECTION 1. Be it provided by the City of Broadview Heights, County of Cuyahoga and State of Ohio that to provide for the current expenses and other expenditures of the City of Broadview Heights during the year 2025, the following appropriation for the following account is hereby amended as follows in the attached Exhibit "A" attached hereto and made a part of as if fully rewritten.

SECTION 2. That this Ordinance shall become effective upon its adoption by Council and signature by the Mayor, or upon the expiration of time within which this ordinance may be disapproved by the Mayor, or upon passage of this ordinance after disapproval by the Mayor, or as may otherwise be provided for by law

Passed and Adopted by the Council on this 12th day of May, 2025

Robert Boldt, President of Council

Samuel J. Alai, Mayor

May 12, 2025
Date

Attest: Robin Parsons, Clerk of Council

May 12, 2025
Date

**City of Broadview Heights
Interoffice Memorandum**

To: Members of Council
From: David A. Pfaff, Finance Director
Date: April 30, 2025
Re: Amended Appropriations



At the Council Meeting on April 28, 2025 Council authorized the hiring of legal counsel to represent the City in the litigation filed by Sheetz. Currently there is only \$15,500 available for these services. In order to provide additional funding, if needed, I am recommending that we increase the Law Department appropriation by \$50,000 to cover the cost of this litigation.

Council has also requested the City purchase new Microsoft Surface devices for use by Council. The current quote for these devices is \$11,764.62, however the vendor did note that this price is subject to change due to current and/or future tariffs. Therefore, I am recommending that the Council appropriations be increased by \$17,500. This should cover the cost of the purchase and provide additional funding if the cost increases, or additional accessories are requested later this year.

Please let me know if you have any questions.

City of Broadview Heights
2025 Exhibit A - Amended Appropriations -May 12, 2025

EXHIBIT A

General Fund	Fund No.	Department	2025 Annual Appropriations		
			Wages & Benefits	Other Expenses	Total Appropriations
	100				
		Police Department	\$ 5,550,429.00	\$ 1,493,000.00	\$ 7,043,429.00
		Building Department	\$ 782,292.00	\$ 88,500.00	\$ 870,792.00
		Economic Development	\$ -	\$ 285,000.00	\$ 285,000.00
		Office of City Council	\$ 273,002.00	\$ 58,500.00	\$ 331,502.00
		Office of the Mayor	\$ 511,158.00	\$ 30,700.00	\$ 541,858.00
		Mayor's Court	\$ 254,064.00	\$ 54,100.00	\$ 308,164.00
		Finance Department (include General Admin.)	\$ 935,233.00	\$ 14,615,923.00	\$ 15,551,156.00
		Human Services	\$ 273,226.00	\$ 111,500.00	\$ 384,726.00
		Law Department	\$ 270,125.00	\$ 105,000.00	\$ 375,125.00
		Engineering Department	\$ 436,232.00	\$ 85,800.00	\$ 522,032.00
		Service Administration	\$ 4,884,071.00	\$ 3,573,000.00	\$ 8,457,071.00
Total General Fund			\$ 14,169,832.00	\$ 20,501,023.00	\$ 34,670,855.00
Other Funds		Fund			
	200	SCMR Fund	\$ -	\$ 2,390,000.00	\$ 2,390,000.00
	221	Opioid Settlement Fund	\$ -	\$ 29,000.00	\$ 29,000.00
	230	Royalton Road TIF	\$ -	\$ 200,000.00	\$ 200,000.00
	231	Treeworth TIF	\$ -	\$ 2,580,000.00	\$ 2,580,000.00
	250	State Highway Fund	\$ -	\$ 220,000.00	\$ 220,000.00
	300	Bond Retirement Fund	\$ -	\$ 1,675,000.00	\$ 1,675,000.00
	450	Federal Equitable Sharing - DOJ	\$ -	\$ 10,000.00	\$ 10,000.00
	451	Federal Equitable Sharing - Treasury	\$ -	\$ 10,000.00	\$ 10,000.00
	471	Fire Station Construction Fund	\$ -	\$ -	\$ -
	473	Enforcement & Education Fund	\$ -	\$ 20,000.00	\$ 20,000.00
	474	Mandatory Drug Fines Fund	\$ -	\$ 4,000.00	\$ 4,000.00
	475	Special Law Enforcement Trust Fund	\$ -	\$ 25,000.00	\$ 25,000.00
	476	Fire Department Levy Fund	\$ 4,736,335.00	\$ 660,000.00	\$ 5,396,335.00
	477	Indigent Drivers Fund	\$ -	\$ -	\$ -
	478	Mayor's Court Computer Fund	\$ -	\$ 25,000.00	\$ 25,000.00
	501	Sewer Maintenance Fund	\$ 777,622.00	\$ 1,610,000.00	\$ 2,387,622.00
	502	Sewer Capital Improvement Fund	\$ -	\$ 10,000.00	\$ 10,000.00
	613	Tree Commission Fund	\$ -	\$ 30,000.00	\$ 30,000.00
	700	Street Capital Improvement Fund	\$ -	\$ 2,000,000.00	\$ 2,000,000.00
	701	Storm Sewer Fund	\$ -	\$ 525,650.00	\$ 525,650.00
	800	Recreation Fund	\$ 1,558,141.00	\$ 1,018,100.00	\$ 2,576,241.00
	900	Deposit Fund	\$ -	\$ 390,000.00	\$ 390,000.00
	902	Tree Planting Fund	\$ -	\$ 25,000.00	\$ 25,000.00
	903	Shade Tree Trust Fund	\$ -	\$ 5,000.00	\$ 5,000.00
	904	Recreation Capital Improvement Fund	\$ -	\$ 990,000.00	\$ 990,000.00
	905	City Capital Improvements Fund	\$ -	\$ 800,000.00	\$ 800,000.00
	907	Police Pension Fund	\$ 320,000.00	\$ -	\$ 320,000.00
	908	Police Salary Fund	\$ 444,822.00	\$ -	\$ 444,822.00
Total Other Funds			\$ 7,836,920.00	\$ 15,251,750.00	\$ 23,088,670.00
Total All Funds			\$ 22,006,752.00	\$ 35,752,773.00	\$ 57,759,525.00

Supplement to Exhibit A

Currnet Amendments

Account	Fund	Department	Description	Current Amount	Amendment	Amended Amount
100.7710.52503	General	Council	Equipment	\$ 5,000.00	\$ 17,500.00	\$ 22,500.00
100.7740.52333	General	Law	Special Legal Counsel	\$ 25,000.00	\$ 50,000.00	\$ 75,000.00